

2023 Guideline Changes

Page 10 F. Amount and Split of Funds- Updated based on the proposal letter from HUD for 2022.

Page 11 G. Increase line/tank/pump work from \$1M to \$1.25M and Treatment Plants to \$1.5M which would increase the joint application caps line/tank/pump work \$1.5M and Treatment Plants \$3M- these caps have not been raised in 10 years at least.

Increase Self-Help from \$250,000 to \$300,000 with not to exceed \$1.5M- Reason it has been several years since this has been increased. With this increase the locals could improve their systems

Page 11 I. Added language stating if the application is over 50 pages a hard copy is to be sent in addition to the emailed version.

Page 18 R. Added No cost-plus-construction contracts must have a not to exceed language

Page 41 F. Single Family Homeownership- Added a fundability Table

Page 44 D Priority III and Page 46 F Self-Help Priority III. Cost per household increase from \$15,000 to \$17,000- Reason the cost per household has increased in the past two years due to projects coming in over bid.

Combine total water & Sewer rates increase from \$60 to \$64. Minimum water \$32 and Minimum Sewer \$32 per 4,000/month- Reason in the past years since the last evaluation of rates the operational costs has increased.

Page 45- E. Public Facilities Self-Help increase the cap from \$250,000 to \$300,000.